

Current School Plan 2023-2024 - Green River High

2023 - 2024



School Plan Approved

School Plan Approval Details

Submitted By:

Kayce Fluckey

Submit Date:

2023-05-31

Admin Reviewer:

Kira Bennett

Admin Review Date:

2023-05-23

LEA Reviewer:

Ryan Maughan

LEA Approval Date:

2023-07-06

Board Approval Date:

Goal #1

close

State Goal

close

By providing every student more access to technology in the classroom, we will increase literacy

and math scores by 10% by the end of the 2023/ 24 school year.

Academic Area

close

- English/Language Arts
- Mathematics
- Science

Measurements

close

As a faculty, we have identified language arts, math, and science as the most critical needs using summative year end tests as indicators. Therefore; baseline measurements will include, summative testing, pre-assessments in the classroom and observations of blended learning in class. The completed measurement data 10% increase in year end summative assessments (ACT, RISE, ACT Aspire +, WIDA)

Action Plan Steps and Expenditures

close

1. Chromebooks will be purchased yearly through the district tech department. Chromebooks in the identified classes will be rotated with older chromebooks.
2. The rotation schedule enables the technology in the selected classroom to be current.
3. Chromebooks that are still in good condition will be reassigned to other classrooms in the school. Therefore, providing chromebooks for every classroom.

Category	Description	Estimated Cost
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	District tech admin purchase chromebooks	\$4,000.00
	Total:	\$4,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

We will help every student student with self-determination and self-awareness. As a result we will raise test scores and graduation rates by 10% during the 2023/2024 school year

Academic Area

close

- College and Career Readiness
- Graduation Rate Increase
- Health

Measurements

close

A critical need in our school is to improve social and emotional learning. Baseline data will be determined from Pre-testing in classes, previous year end testing, graduation, behavior reports and attendance rates. We will compare growth at the end of the year to determine progress.

Completion data will include: classroom progress reports, term end reports, incident (behavior) reports, ACT Aspire Testing Plus testing, RISE testing, graduation rate, dropout Rate, attendance.

Action Plan Steps and Expenditures

close

1. Renew license for 7 mindsets for the upcoming school year.
2. Faculty will review program to improve engagement in the program.
3. Parents and students will receive information about the program prior to school starting
4. Curriculum will be incorporated into teachers schedules
5. Comparisons will be made from previous year summative testing, behavior reports, and attendance to determine effectiveness.
6. Progress will be tracked via the 7 Mindsets Portal and Aspire.

Category	Description	Estimated Cost
Software < \$5,000	Completion data will include: classroom progress reports, term end reports, incident (behavior) reports, ACT Aspire Testing Plus testing, RISE testing, graduation rate, dropout Rate, attendance.	\$2,500.00
	Total:	\$2,500.00

Digital Citizenship/Safety Principles Component

close

Yes

Category	Description
Behavioral	The 7 Mindsets curriculum will encourage students to make safe decisions in their lives.

Goal #3

[close](#)

State Goal

[close](#)

By providing every student tutoring and summer school support, we will complete the the 2023/24 school year with 85% credit recovery.

Academic Area

[close](#)

- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Measurements

[close](#)

Tutoring and summer school supports our most critical needs (language arts, math, and science), as tutoring provides students the opportunity to work with qualified teachers after school. Plus, summer school provides the same opportunity to work with qualified teachers to recover credit they might need to recover from the school year. Baseline measurement will be using the low achievement report weekly to determine what students should attend tutoring. End of term grades will determine the students who need to complete summer school. The data for completed measurements will include end of term grades and summer school completion.

Action Plan Steps and Expenditures

[close](#)

1. Schedule teachers each weekly to hold tutoring
2. At the end of the year, schedule teachers to work during the month of June, two days a week for summer school or more if we have student needs.

3. Identify students weekly who should attend tutoring (print missing assignments)
4. Identify students at the end of the year who need to recover credits (transcripts).
5. Create tutoring schedules each term.
6. Create a summer school schedule.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Scheduling and planning tutoring and summer school sessions	\$2,000.00
	Total:	\$2,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #4

close

State Goal

close

Students will increase literacy and math scores by 10% as measured by state summative testing by the end of 2024,

Academic Area

close

- English/Language Arts

- Mathematics

Measurements

close

As a faculty, we have identified language arts & math as the most critical needs using summative year end tests as indicators. We realize the important role that art and music classes play as a balance in these core classes in education. We will use summative data from the end of 2023 (RISE, ASPIRE +, WIDA). Along with behavior and attendance as a benchmark to measure the progress and success of the addition of more art/music classes.

Action Plan Steps and Expenditures

close

1. Survey students to determine what classes they are interested in taking for the upcoming school year.
2. Discuss the scheduling option with our current Music/Art teacher (part time).
3. Make the addition to the schedule
4. Purchase supplies or instruments for the upcoming year.
5. Provide professional development if needed to current music/art teacher.
6. Compare data throughout the year in ELA and math classes to see if classes are making a difference.
7. Compare year end summative data.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Salary/benefits for Music teacher	\$16,000.00
	Total:	\$16,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Software < \$5,000	\$2,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$4,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$18,000.00
Total:	\$24,500.00

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2021-2022	\$8,876.00	
Distribution for 2022-2023	\$16,381.60	
Total Available Funds for 2022-2023	\$25,257.60	
Estimated Funds to be Spent in 2022-2023	\$	
	17295	
Estimated Carry-over from 2022-2023	\$7,962.60	
Estimated Distribution for 2023-2024	\$16,830.14	
Total Available Funds for 2023-2024	\$24,792.74	
Summary of Estimated Expenditures for 2023-2024	\$24,500.00	
Estimated Carry-over to 2024-2025	\$292.74	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

We will allocate extra funds towards literacy software if available

Publicity

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2023-03-09
5	0	0	2023-05-31

Comments

Date	Name	Comment
2023-05-23	Kira Bennett	Please rewrite goal #1. A goal is student centered, clearly academic, and 1-2 sentences long. What is currently listed in the goal is a possible action step. It looks like the goal may be contained in the measurement section and be for language arts, math, and science.
2023-05-23	Kira Bennett	Goal 1, academic area: All academic areas should not be selected. Please align with goal for language arts, math, and science.
2023-05-23	Kira Bennett	Goal 1, action steps: Once the goal and academic area are re-written, please indicate in the action steps the connection between purchasing chromebooks and academic achievement in language arts, math, and science.
2023-05-23	Kira Bennett	Goal #2: Please remove the first sentence. Raising test scores and graduation by 10% is your goal. Behavior can be an action step to support an academic goal, but can't be a goal.
2023-05-23	Kira Bennett	Goal #2 action steps: please do a quick explanation of the connection between the 7 mindsets and how it supports the academic area priorities selected.
2023-05-23	Kira Bennett	Goal #2: The expenditure section is missing. Please add it.
2023-05-23	Kira Bennett	Goal #2 digital citizenship/safety principles. Is 7 mindsets behavioral or is it a digital citizenship/safety principles component? If it is not, please select no. If it is, funding is capped at \$7,000.
2023-05-23	Kira Bennett	Goal #3: Please rewrite goal #3. A goal is student centered, clearly academic, and 1-2 sentences long. If it includes a safety component, it is capped at \$7,000.
2023-05-23	Kira Bennett	Goal #3, academic areas: will need to be cleaned up after goal #3 is re-written.
2023-05-23	Kira Bennett	Goal #3 measurements: athletics and expenses for non-academic in-school, co-curricular, or extracurricular activities are not allowable for funding. See R277-477-4.
2023-05-23	Kira Bennett	Goal #3, action plan steps: outside vendor for drug testing for extracurricular activities is a non-allowable expense. Please remove.
2023-05-23	Kira Bennett	Goal #3 is missing expenditures. If it becomes an allowable goal, please add them in.
2023-05-23	Kira Bennett	Goal #4: Please remove 1st sentence. Your goal is the 2nd sentence.
2023-05-23	Kira Bennett	Goal #4 academic areas: remove any areas that are not aligned to goal.
2023-05-23	Kira Bennett	Goal #5: Please rewrite goal. A goal is student centered, clearly academic, and 1-2 sentences long. What do you want students to achieve? For example: 80% or more of the students will reach 80% of higher overall proficiency on Core Math standards as measured by Go Math Unit Assessments. Goal may be in measurement around language arts, math, and science. Art would be an action step with an explanation of how it will help you achieve goal. OR, art can be a standalone goal if approved by your board.

Date	Name	Comment
2023-05-23	Kira Bennett	Goal 5, academic area: please remove any areas that are not aligned.
2023-05-31	Kayce Fluckey	I have deleted the extra curricular (drug testing) goal.

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